
FISCAL UPDATE Article

Fiscal Services Division

November 30, 2017



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GOVERNOR'S BUDGET HEARING — DEPARTMENT OF ADMINISTRATIVE SERVICES

On November 28, 2017, Governor Kim Reynolds held a budget hearing for the Department of Administrative Services (DAS). Director Janet Phipps presented the Department's FY 2019 budget request at a funding level of \$7.2 million from the General Fund, an increase of \$800,000 compared to estimated FY 2018. The funding increase is intended to cover rising utility costs such as electricity and natural gas on the Capitol Complex. The total budget request can be broken down as follows:

<u>Department of Administrative Services FY 2019 Budget Request</u>	
<u>Line Item</u>	<u>FY 2019 Request</u>
Operations	\$ 3,629,496
Utilities	3,163,102
Terrace Hill	386,660
Total	<u>\$ 7,179,258</u>

Director Phipps also stated that DAS is projecting a \$450,000 shortfall in appropriated Utilities funds for FY 2018.

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